



AREA COMMITTEE

Application for non-CIL Community funding 2015/16

Version 2

- This application form should be submitted by a Member to their relevant Area Committee for consideration.
- Fully completed forms should be provided to Governance 7 days before the date of the Area Committee. **Please note that if an application is incomplete when submitted the Committee will be unlikely to be able to make a decision to make a funding award.**
- If an Area Committee agrees funding, additional financial information will be requested.

PART ONE: ABOUT YOU	
1.	<div style="display: flex;"> <div style="flex: 1;"> <p>Area Committee</p> </div> <div style="flex: 2; padding-left: 10px;"> <input checked="" type="checkbox"/> Chipping Barnet Area Committee <input type="checkbox"/> Finchley and Golders Green Area Committee <input type="checkbox"/> Hendon Area Committee </div> </div>
2.	<div style="display: flex;"> <div style="flex: 1;"> <p>Name of Member sponsor:</p> </div> <div style="flex: 2; padding-left: 10px;"> <p>CLlr Pauline Coakley-Webb</p> </div> </div>
3.	<div style="display: flex;"> <div style="flex: 1;"> <p>Name of the organisation requesting funding:</p> </div> <div style="flex: 2; padding-left: 10px;"> <p>Community Barnet</p> </div> </div>
4.	<div style="display: flex;"> <div style="flex: 1;"> <p>What is the total cost of the project?</p> </div> <div style="flex: 2; padding-left: 10px;"> <p>£7022.40 plus £2175.00 in-kind contributions. £9197.40</p> </div> </div>
5.	<div style="display: flex;"> <div style="flex: 1;"> <p>How much Area Committee funding are you applying for?</p> </div> <div style="flex: 2; padding-left: 10px;"> <p>£7022.40</p> </div> </div>
PART TWO: ABOUT YOUR PROJECT	
6.	<p>What is the project? Please provide a brief overview of the project and what the funding will be used for.</p> <div style="border: 1px solid black; padding: 10px; margin-top: 5px;"> <p>A feasibility study aimed at increasing community cohesion by reducing social isolation in Coppetts ward. It will</p> <ul style="list-style-type: none"> • Provide an opportunity to trial the Public Health Social Isolation Tool Kit. • Analyse the extent of social isolation in the ward and its effect on health and wellbeing and self-development (such as employability skills and civic activity). • Trial activities to test how engagement skills development and wellbeing improve in the short-term with a view to identifying funding for longer-term delivery. • Create and support a network of local voluntary, community and faith organisations to focus on reducing social isolation including options for future governance arrangements and possible long-term and sustainable partnerships and funding opportunities. </div>
7.	<p>How will it benefit the local area? Please state the area(s) within the constituency (e.g. ward(s)) which will benefit from the project</p> <div style="border: 1px solid black; padding: 10px; margin-top: 5px;"> <p>The project will use Coppetts ward to test the Social Isolation Toolkit provided by Public</p> </div>

	Health. Benefits are numerous including tackling health inequalities, improving emotional well-being, community involvement and supporting amongst others young people, first time parents, residents with English as an Additional Language, people with disabilities and older people to participate more fully as members of the civic society as well as aiding their personal development. The local area will have stronger communities by providing mutual self-help and creating local volunteering opportunities.										
8.	<p>Who will it benefit? Please state the main beneficiaries of the project.</p> <p>As well as those listed above another group of beneficiaries are those involved in volunteering. The opportunities and experiences enhance personal development, can assist in finding employment and deciding career options and improve self –confidence and self-esteem. Two research volunteers will be recruited by CommUNITY Barnet, providing valuable experience.</p> <p>For organisations it will improve co-operation and co-ordination of activities and create the structures for future joint work on a series of issues that will benefit the ward. The 3 local churches have agreed to participate in the project already.</p> <p>A successful project can also be rolled out to other parts of the Borough so potential beneficiaries could include Barnet as a whole.</p>										
9.	<p>What evidence of need is there for this project? Please provide any supporting evidence of need, such as local statistics or information from a needs assessment.</p> <p>Barnet’s Joint Strategic Needs Assessment highlights social isolation among older people as one of the main determinants of health and well-being outcomes. It is also recognised in the JSNA Section on Mental Health, that less work has been done on social isolation with young people, newly arrived communities and parents. The project will enable research and engagement to be carried out with these groups, to identify local solutions and good practice.</p> <p>https://www.barnet.gov.uk/citizen-home/council-and-democracy/council-and-community/maps-statistics-and-census-information/JSNA.html</p>										
10.	<p>Please provide a breakdown of how the project intends to spend the Area Committee funding?</p> <p>Community Barnet will provide dedicated staff time over a 3 month period. This will include working with local voluntary, community and faith groups; running focus groups; trialling some activities; recommending options for future governance and funding and report on the effectiveness of the Public Health Social Isolation Toolkit. Please see information below.</p>										
11.	<table border="1"> <tr> <td>Which corporate priority will the project assist in delivering?</td> <td></td> </tr> <tr> <td>To maintain a well-designed, attractive and accessible place, with sustainable infrastructure across the borough</td> <td><input type="checkbox"/></td> </tr> <tr> <td>To maintain the right environment for strong and diverse local economy</td> <td><input type="checkbox"/></td> </tr> <tr> <td>To create better life chances for children and young people across the borough</td> <td><input checked="" type="checkbox"/></td> </tr> <tr> <td>To sustain a strong partnership with the local NHS, so that families and individuals can maintain and improve their physical and mental health</td> <td><input checked="" type="checkbox"/></td> </tr> </table>	Which corporate priority will the project assist in delivering?		To maintain a well-designed, attractive and accessible place, with sustainable infrastructure across the borough	<input type="checkbox"/>	To maintain the right environment for strong and diverse local economy	<input type="checkbox"/>	To create better life chances for children and young people across the borough	<input checked="" type="checkbox"/>	To sustain a strong partnership with the local NHS, so that families and individuals can maintain and improve their physical and mental health	<input checked="" type="checkbox"/>
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	To promote healthy, active, independent and informed over 55 population in the borough to encourage and support our residents to age well	<input checked="" type="checkbox"/>
	To promote family and community well-being and encourage engaged, cohesive and safe communities	<input checked="" type="checkbox"/>
12.	Please tell us how your project meets the selected priority (250 words)	
	<p>Social isolation is recognised as one of the main elements in poor health outcomes particularly for those with long-term conditions and dementia. Working to reduce social isolation will improve health outcomes, including emotional well-being and assist in the ageing well programme.</p> <p>Working with young people and families to break down the debilitating effects of isolation will create better life chances and strengthen families through supporting parenting.</p> <p>Working with existing voluntary, community and faith groups will greatly strengthen the network of support available locally and provide a coherent focus for further co-operation on a range of other issues.</p> <p>Providing opportunities for local volunteering also promotes more cohesive communities and will assist many over 55 be more active and involvement of schools will provide better life chances for young people.</p>	
PART THREE: DUE DILIGENCE AND ACCOUNTABILITY		
13.	Is the applicant or organisation part of a constituted group / organisation?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
13.1	If no, the individual or group will need a sponsor organisation. Has a sponsor organisation been identified?	<input type="checkbox"/> Yes <input type="checkbox"/> No If yes, what is the name of the organisation?
14.	Are there any safeguarding issues that need to be considered?	
	Not directly from the feasibility study but safeguarding considerations will be part of any subsequent bid for longer-term funding.	
15.	Are there any equality issues related to this project?	
	N/A	
16.	In the past 12 months have you sought or are you seeking funding from anywhere else, including another Council department, for this project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
16.1	If yes, please state the organisation / Council department and amount below	
17.	Date	11/03/2016

PROPOSED METHODOLOGY, PROGRAMME AND TIMESCALES

Timescales	Description	Time allocation
Week 0	Recruit 1-2 Research volunteers to be trained "on the	1.5 days.

	job” in techniques and engagement activities. 1 post-graduate and 1 College student.	
Week 1	Research officer: Background research on social isolation research methodology, national and local policy, best practice models to reduce social isolation.	1 day
	Research and Development staff: Induction of volunteers	0.5 days.
Week 2	Research and Development staff: Finalise research and engagement plan. Undertake outreach and develop relationship links with community organisations.	1 day each.
Week 3	Research Officer: Undertake research and engagement with 200 residents and 15 community groups.	2 days
	Head of Development: Establish links and schedule taster activities with 3 community organisations. The community organisations would be of different sizes and working with different communities that experience social isolation. The organisations would need to involve volunteers in some way, to encourage civic activity and volunteer skills development.	0.5 days
Week 4	Research Officer: Undertake research and engagement with 200 residents and 15 community groups	2 days
	Head of Development: Establish links and schedule taster activities with 3 community organisations.	0.5 days
Week 5	Research Officer: Undertake research and engagement with 200 residents and 15 community groups	2 days
	Head of Development: Establish links and schedule taster activities with 3 community organisations.	0.5 days
Week 6, 7 and 8.	Community organisations run taster activities. 3 activities, 0.5 days per week, for 3 weeks.	
Week 9 and 10	Research Officer: Evaluation of data and findings.	3 days.
	Head of Development: Evaluate participants’ experience of marketing, engagement, skills development, and forward plans for future civic activity or skills development.	
	Head of Development: Evaluation and report writing	3 days.
Weeks 1-10	Chief Executive Officer: Expert advice on research methodology. Quality assurance of strategic links with Barnet Council	2 days total.

	corporate objectives, the project and Report. Liaison with Barnet Council and Councillors as required.	
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BUDGET

Budget heading	Description	Cost
Staffing	Research and Policy Officer	5250.00
	Head of Strategic Development	
	Chief Executive Officer	
	Research volunteers (£1250 in-kind contribution)	0.00
Community activity tasters	Expenses paid to community organisations to cover their expenses. 3x£300	900. 00
Volunteer vouchers	Volunteers can give their contact details to be entered into a lucky-dip for vouchers to thank them for the time and contribution. 3x£20	60.00
Volunteer management	Free guidance and advice on engagement, volunteer management and research to community organisations provided by CommUNITY Barnet (£250 in-kind contribution)	0.00
Participant vouchers	Volunteers can give their contact details to be entered into a lucky-dip for vouchers to thank them for the time and contribution. 3x£20	60.00
Venues	Provided free by churches (£675 in-kind contribution)	0.00
Overheads and administration	At 12% (as per the recommended guidelines by funders such as Big Lottery Fund)	752.40
TOTAL		7022.40